

**CERTIFICATE**

2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**HARMON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	5,922	4,207	
Road	68-518c	5	63,733	47,739	
Special Machinery		5			
Totals		xxxxxx	69,655	51,946	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2014 Valuation				

Assisted by:

Address:

*Lindley Zimmerman*  
*Odie Warren*  
*Mike Meier*

Attest: \_\_\_\_\_ 2014

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

HARMON TOWNSHIP

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014	+ \$	<u>57,545</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>57,545</u>
<b>2014 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2014:	+ <u>37,567</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>94,557</u>	
5b. Personal Property 2013	- <u>106,991</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2014:	+ <u>7,831</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,398</u>	
8. Total Estimated Valuation July 1, 2014	<u>4,165,823</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,120,425</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01102</u>	
Amount of Increase (10 times 3)	+ \$	<u>634</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>58,179</u>
13. Debt Service Levy in this 2015		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>58,179</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HARMON TOWNSHIP

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	5,196	591	8	34	8
Debt Service	0	0	0	0	0
Road	52,349	5,960	72	315	77
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	57,545	6,551	80	349	85

County Treasurer's Motor Vehicle Estimate 6,551

County Treasurer's Recreational Vehicle Estimate 80

County Treasurer's 16/20M Vehicle Estimate 350

County Treasurer's Slider Estimate 85

Motor Vehicle Factor 0.11384

Recreational Vehicle Factor 0.00139

16/20M Vehicle Factor 0.00608

Slider Factor 0.00148

HARMON TOWNSHIP

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	1,257	1,257	1,074
Receipts:			
Ad Valorem Tax	4,574	5,196	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	515	515	591
Recreational Vehicle Tax	5	5	8
16/20 M Vehicle Tax	39	23	34
LAVTR			0
Slider			8
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,143</b>	<b>5,739</b>	<b>641</b>
<b>Resources Available:</b>	<b>6,400</b>	<b>6,996</b>	<b>1,715</b>
Expenditures:			
Officers Pay	271	600	600
Salaries & Wages		1,925	1,925
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		200	200
Insurance	4,432	2,147	2,147
Publication	90	50	50
Contractual	350	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,143</b>	<b>5,922</b>	<b>5,922</b>
Unencumbered Cash Balance Dec 31	1,257	1,074	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	5,922	5,922	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balanc			5,922
Tax Required			4,207
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			4,207

HARMON TOWNSHIP

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	8,176	8,176	7,770
Receipts:			
Ad Valorem Tax	39,017	52,349	xxxxxxxxxxxxxx
Delinquent Tax	95		
Motor Vehicle Tax	5,152	4,761	5,960
Recreational Vehicle Tax	51	43	72
16/20M Vehicle Tax	463	208	315
Slider			77
Special Highway/Gasoline Tax	1,775	1,800	1,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>46,553</b>	<b>59,161</b>	<b>8,224</b>
<b>Resources Available:</b>	<b>54,729</b>	<b>67,337</b>	<b>15,994</b>
Expenditures:			
Officers Pay	1,924	1,440	1,440
Salaries & Wages		11,560	11,560
Employee Benefits			
Road Maintenance	15,879	1,988	6,154
Road Materials	20,843	22,579	22,579
Equipment	6,777	18,000	18,000
Insurance			
Noxious Weed			
Contractual	1,130		
Fuel		4,000	4,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>46,553</b>	<b>59,567</b>	<b>63,733</b>
Unencumbered Cash Balance Dec 31	8,176	7,770	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	55,694	59,567	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			63,733
Tax Required			47,739
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			47,739

**Special Machinery**

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	111,723
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	277
Other	2,100
<b>Resources Available:</b>	<b>114,100</b>
<b>Total Expenditures</b>	<b>18,405</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>95,695</b>

*Pub Belle Plaine News*  
**NOTICE OF BUDGET HEARING**

2015

The governing body of  
**HARMON TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 25, 2014 at 7:00 p.m. at Harmon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harmon Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	5,143	1.144	5,922	1.352	5,922	4,207	1.010
Road	46,553	10.567	59,567	13.623	63,733	47,739	11.460
Special Machinery	18,405						
Totals	70,101	11.711	65,489	14.975	69,655	51,946	12.470
Less: Transfers	0		0		0		
Net Expenditure	70,101		65,489		69,655		
Total Tax Levied	44,736		57,545		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,780,594		3,842,675		4,165,823		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Mike Meiser*  
Township Officer

[illegible]

Acct# 130233